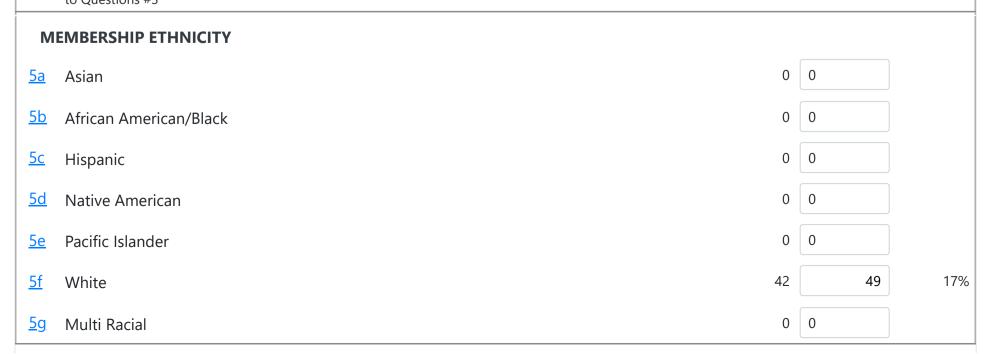
Church	APPLEGATE	Annual Report has been Submitted
City, State	Applegate, MI	Report Started 12/18/2023
Pastor		Report Submitted 12/18/2023
Conf Church #	58683	Report Submitted By Pamela Stewart Conference Personnel
GCFA Church #	586837	Conference/District
Conference	Michigan (160)	Approved
GCFA Reporting Status	✓ Included	Changes cannot be made once submitted

#	QUESTION	2022	2023	% Δ
ТАВ	LE 1: MEMBERSHIP & PARTICIPATION			
PF	ROFESSING MEMBERSHIP			
1	Total professing members reported at close of last year (See Instructions) (This line is auto-filled from line 4 of the previous year. This line cannot be edited.)	44	42	-5%
<u>2a</u>	Received this year on Profession of Faith through confirmation	0	7	
<u>2b</u>	Received this year on Profession of Faith other than confirmation	0	0	
<u>2c</u>	Membership restored by Affirmation of Faith	0	0	
<u>2d</u>	Correct previous year's reporting errors of total professing membership numbers by addition	0	0	
<u>2e</u>	Received from other active United Methodist Churches	0	1	
<u>2f</u>	Received from other denominations	0	0	
<u>2g</u>	Received from closed United Methodist Churches		0	
3a	Removed or corrected by Charge Conference action	0	0	
3b	Withdrawn from Professing Membership	0	0	
<u>3c</u>	Correct previous year's reporting errors of total professing membership numbers by subtraction	0	0	
<u>3d</u>	Removed by transfer to other United Methodist Churches	0	0	
<u>3e</u>	Removed by transfer to other denominations	0	0	
<u>3f</u>	Removed by death	2	1	-50%
<u>4</u>	<b>Total professing members at close of this year</b> Previous Membership added to the sum of the Answers to Questions from #2 minus the sum of Answers	42	49	17%



5	Total Membership Ethnicity	42	49	17%
м	EMBERSHIP GENDER			
<u>6a</u>	Number of female members	28	33	18%
<u>6b</u>	Number of male members	14	16	14%
<u>6c</u>	Number of non-binary members	0	0	
<u>6</u>	Total Membership Gender	42	49	17%
A	TENDANCE & BAPTISMS			
Z	Average attendance at the principal weekly worship service(s)	26	29	12%
<u>7a</u>	Average number of persons who worship virtually (streaming, podcast, etc.)	14	13	-7%
8a	Number of persons baptized this year Ages 0-12	6	3	-50%
8b	Number of persons baptized this year Ages 13 and older	0	1	
<u>8</u>	Number of persons baptized this year (all ages)	6	4	-33%
<u>9</u>	Total baptized members who have not yet become professing members	8	8	0%
<u>10</u>	Number of persons on constituency roll (¶230.3)	5	5	0%
CHRISTIAN FORMATION GROUPS				
<u>11a</u>	Number of CHILDREN in all Christian formation groups and other small group ministries Ages 0-11	13	13	0%
<u>11b</u>	Number of YOUTH in all Christian formation groups and other small group ministries Ages 12-18	0	0	
<u>11c</u>	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries Ages 19-30	0	0	
<u>11d</u>	Number of OTHER ADULTS in all Christian formation groups and other small group ministries Ages 31 and older	6	6	0%
11	TOTAL number of persons participating in Christian formation groups	19	19	0%
С	ASSES, VBS, AND OTHER GROUPS			
12	Total enrolled in confirmation classes this year	0	0	
<u>13</u>	Average attendance in Sunday church school (all ages)	10	10	0%
14	Number of participants in Vacation Bible School (all ages)	0	0	
<u>15</u>	Number of ongoing classes and other small groups (all ages) during Sunday Church School	2	2	0%

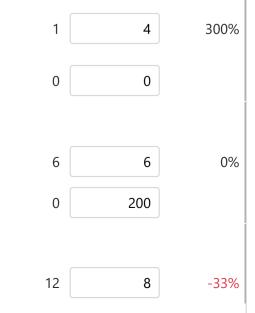
- 16 Number of ongoing classes and other small groups (all ages)held at times other than Sunday Church School (may be other locations as well.)
- 17 Number of short-term (1/2 year or less) classes and groups (all ages)

# UNITED METHODIST MEN

- <u>18a</u> Membership in United Methodist Men
- 18b UMM amount spent for projects

### UNITED WOMEN IN FAITH

<u>19a</u> Membership in United Women in Faith (formerly UMW)



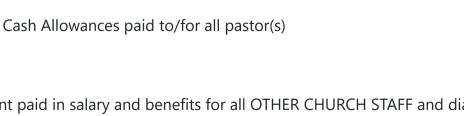
<u>19b</u>	United Women in Faith amount spent for local church and community projects, or other projects	1705	1108	-35%
M	ISSION			
<u>20a</u>	Number of UMVIM (Volunteers in Mission) teams sent from this local church	0	0	
<u>20b</u>	Number of church members participating in any UMVIM team	0	0	
<u>21</u>	Total Number of community ministries for outreach, justice, and mercy offered by this local church	2	2	0%
21a	Of the ministries counted in Line 21, how many focus on global/regional health?	0	0	
21b	Of the ministries counted in Line 21, how many focus on engaging in ministry with the poor/socially marginalized?	0	0	
<u>22</u>	Number of persons from your congregation engaged in mission/community ministries	0	1	
<u>23</u>	Number of persons (estimated) served by community ministries for outreach, justice, and mercy	0	0	

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## **TABLE 2: ASSETS AND EXPENSES**

## ASSETS

<u>24</u>	Market value of church-owned land, buildings, and equipment	300000	300000	0%
<u>25</u>	Market value of other assets (cash, securities, other property, etc.)	75375	75714	%
D	BT			
<u>26</u>	Debt secured by church's physical assets	0	0	
<u>27</u>	Other debt (current expenses, etc.)	0	0	
Μ	INISTRY SHARES (TO BE COMPLETED BY CONFERENCE TREASURER)			
U	MC GIVING (TO BE COMPLETED BY CONFERENCE TREASURER)			
SP	ECIAL SUNDAYS (TO BE COMPLETED BY CONFERENCE TREASURER)			
DI	RECT GIVING			
<u>37</u>	Total amount given DIRECTLY to United Methodist causes (not sent to Conference Treasurer)	0	0	
<u>38</u>	Total amount given to benevolent and charitable causes that are NOT related to the United Methodist Church	300	0	
PE	NSION/ HEALTH			
<u>39</u>	Total paid for direct-billed and/or non-apportioned clergy PENSION and other non- health benefits (Benefits Billing)	976	600	-39%
<u>40</u>	Total paid for direct-billed clergy HEALTH benefits	0	0	
BA	ASE COMPENSATION			
<u>41a</u>	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church	10188	6000	-41%
<u>41b</u>	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church.	0	0	
<u>41c</u>	Base compensation paid to/for any Deacons not included in 41a or 41b	0	0	
н	DUSING BENEFITS			
<u>42a</u>	Housing-related allowances and utilities paid to/for primary Pastor	0	0	
<u>42b</u>	Housing-related allowances/utilities paid to/for Associate Pastor(s)	0	0	
42c	Housing benefits paid to/for any Deacons not included in 42a or 42b	0	0	
01	THER BENEFITS			
<u>43</u>	Total Accountable reimbursements paid	623	335	-46%
<u>44</u>	Total Other Cash Allowances paid to/for all pastor(s)	45	0	
ST	AFF			
<u>45</u>	Total amount paid in salary and benefits for all OTHER CHURCH STAFF and diaconal ministers	817	0	
OI	PERATIONS & PROGRAMS			
	Total amount spent for local church program expenses			
<u>46</u>	ATTENTION: More than a 75% decrease from last year. Please update your Answer or enter an Explanation.	100	0	
	No program expenditures for 2023			
<u>47</u>	Total amount spent for other local church operating expenses	7733	9805	27%





DE	BT & CAPITAL PAYMENTS			
<u>48</u>	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0	0	
<u>49</u>	Total amount paid from donated funds on capital expenditures for building improvements and major equipment purchases	4562	0	
<u>50</u>	<b>Total amount paid by the local church on all expenditures</b> SUM OF LINES 29a through 49	28144	18279	-35%

TABLE 3: INCOME				
UNITS				
51 Number of households or individual persons giving to the local church This is not a dollar amount	21	20	-5%	
BUDGET / SPENDING PLAN				
52a Amount received through pledges	0	0		
52b Amount received from non-pledging but identified givers	28053	11530	-59%	
52c Amount received from unidentified givers	5890	3988	-32%	
Amount received for the annual budget from interest and dividends and/or transferred from liquid assets	174	263	51%	
52e Amount received for the annual budget from Sale of Church Assets	0	0		
52f Amount received for the annual budget through building use fees contributions and rentals	2300	0		
52g Amount received for the annual budget through fundraisers and other sources	0	2936		
52 Total income for annual budget/spending plan Total sum of 52a + 52b + 52c + 52d + 52e + 52f + 52g	36417	18717	-49%	
CAPITAL CAMPAIGNS AND OTHER DESIGNATED PROJECTS				
53a Amount received from Capital campaigns	0	0		
53b Amount received from Memorials, endowments, and bequests	1755	0		
53c Amount received from other sources and projects, including sale of buildings	0	0		
Amount received for Special Sundays, General Advance Specials, World Service Specials, and other forms of directed benevolent (charitable) giving	0	0		
Total income for designated causes including capital campaign and other special				
projects   53 Total sum of 53a + 53b + 53c + 53d	1755	0		
ATTENTION: More than a 75% decrease from last year. Please update your Answer or enter an Explanation.				
no memorials received in 2023				
OTHER SOURCES / CONNECTIONAL FUNDS				
54a Equitable Compensation Funds received by Church or Pastor	0	0		
54b Advance Special, apportioned, and connectional funds received by church	0	0		
54c Other grants and financial support from institutional sources	300	0		
Total Support from other institutions				

<u>54</u>	Total sum of 54a + 54b + 54c ATTENTION: More than a 75% decrease from last year. Please update your Answer or enter an Explanation.	300	0	
	No grants received in 2023			
	GRAND TOTAL			
<u>55</u>	Total income from connectional and other institutional sources outside the local church	38472	18717	-51%
	Total sum of 52 + 53 + 54			