

Midwest District, Mich Conference, UMC

**Budget**

2021

Jan - Dec 21

**Income**

<b>3000 · MWD Church Contributions</b>	
<b>3010 · MWD Church Shares</b>	\$ 207,500
<b>3012 · MWD Muskegon Shares</b>	\$ 8,040
<b>3100 · Local Church Mission Offerings</b>	\$ 2,400
<b>Total 3000 Church Contributions</b>	<u>\$ 217,940</u>
<b>3200 · Direct Gifts</b>	\$ -
<b>3500 · Conference Shares Distribution</b>	\$ 15,000
<b>3901 · Reimbursements</b>	\$ 1,440
<b>3902 · Interest Income</b>	\$ 36
<b>Total Income</b>	<u>\$ 234,416</u>

**Expense**

<b>4100 · Payroll</b>	\$ 85,366
<b>4500 · Program</b>	\$ 30,040
<b>4600 · Leadership and events</b>	\$ 7,800
<b>4700 · Operation</b>	\$ 3,300
<b>4800 · Administration</b>	\$ 4,290
<b>4900 · Other Expenses</b>	\$ 7,620
<b>5000 · Mission</b>	\$ 96,000
<b>Total Expense</b>	<u>\$ 234,416</u>

**Mission Contributions**

<b>Actual 2019</b>	\$ 95,600
<b>Projected 2020</b>	\$ 103,000
<b>Budget 2021</b>	\$ 96,000